BARC Performance "At-A-Glance"

6/1/17 - 6/30/17

<u>Live Release:</u>		<u> 4</u>	ACO Activity:	
	Animals Transfered to RPM,		Total Calls for Service:	4,519
	Rescued Pets Movement:	542	Total Services Completed:	2,800
	Total Transfers:	754	% Answered Calls:	61.96%
	% Transferred to RPM:	71.9%		
	Payments to RPM:	\$40,650	Priority 1:	
	Adoptions:	826	Incoming Calls:	809
	Return to Owner (RTO):	92	Completed:	798
	Trap, Neuter & Release (TNR):	207	Dispatched:	1
	Animals Euthanized:	499	Pending:	0
	Dog Live Release %:	77.8%	Cancelled:	10
	Cat Live Release %:	80.8%	% Answered Calls:	98.76%
	Total Live Release %:	78.9%		
			Priority 2:	
Intake:			Incoming Calls:	356
	Over the Counter:	2,300	Completed:	339
	Field:	557	Dispatched:	0
	% Stray:	55%	Pending:	0
	% Owner Turn-in:	32%	Cancelled:	17
	% Other:	13%	% Answered Calls:	95.22%
	Total Intake:	2,857		
			Priority 3:	
Spay/ Neuter Surgeries Performed:			Incoming Calls:	1,017
	HPHS:	136	Completed:	1,008
	In House:	1,131	Dispatched:	0
	Fixin Houston:	356	Pending:	0
	Total Surgeries:	1,623	Cancelled:	9
			% Answered Calls:	99.12%
Revenue:				
	Wellness/Fixin' Houston:	\$91,765	Priority 4:	
	ACO Fees:	\$9,889	Incoming Calls:	2,326
	Licensing:	\$92,423	Completed:	653
	Private Funds:	\$15,163	Dispatched:	0
	Adoptions:	\$16,233	Pending:	0
	Total Revenue:	\$225,473	Cancelled:	1,673
			% Answered Calls:	28.07%
Licensing:				
	New Licenses:	1,892	Priority 5:	
	Renewals:	3,011	Incoming Calls:	11
			Completed:	1
Field Activity:			Dispatched:	0
	Citations issued:	693	Pending:	0
	Bites investigated:	124	Cancelled:	10
	Cruelty Confiscations:	3	% Answered Calls:	9.09%





Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: http://www.houstontx.gov/barc/asilomaraccords

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: http://barchoustonblog.com/

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.